



FEDERAL UNIVERSITY OF AGRICULTURE ZURU
RECORDS OF EXPENDITURE FOR THE PERIOD JANUARY-DECEMBER 2024

MONTHS	PERSONNEL EXPENDITURE	OVERHEAD GRANT EXPENDITURE	CAPITAL EXPENDITURE	TETFUND EXPENDITURE	NEEDS ASSESSMENT	IGR EXPENDITURE	GRANTS RECEIVED		STUDENT POPULATION	
							Local	Int'l	Undergraduate	Post-graduate
JANUARY	109,910,639.85			1,768,500.00		5,113,436.70				
FEBRUARY	108,619,471.35	20,850,450.00		185,379,078.13		18,202,021.28				
MARCH	137,519,208.28	22,884,250.00		260,069,686.15		1,499,000.00				
APRIL	135,305,081.03	22,772,696.89				11,586,220.49				
MAY	186,710,791.21	35,891,390.74		145,601,942.88		834,500.00				
JUNE	133,818,042.98			65,442,115.04		300,000.00				
JULY	131,316,611.64			11,669,720.50		4,136,209.92				
AUGUST	131,507,526.22	47,680,777.13		10,100,760.26						
SEPTEMBER	158,984,322.39	20,223,734.00		133,492,624.58						
OCTOBER	157,741,953.66	24,573,922.70		632,735,999.27						
NOVEMBER	157,741,953.66	20,608,900.00	179,040,798.54	7,907,446.38						
DECEMBER	177,349,765.59	50,770,493.39	55,431,378.00	382,400.00						
TOTAL	1,726,525,367.86	266,256,614.85	234,472,176.54	1,454,550,273.19	0	41,671,388.39	0	0	1161	0

prepared by:

E-signed
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Checked by:

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